

FY16 CPA PROJECT LIST (Dec. 16, 2014)

	PROJECT	FY16	FY17	FY18	FY19	APPLICANT	FINAL VOTE
	OPEN SPACE						
1	Conservation Meadow Preservation Program	\$26,400	\$0	\$0	\$0	Conservation Dept.	(9-0)
2	Lower Vine Brook Paved Recreation Path Reconstruction	\$369,813	\$0	\$0	\$0	Conservation Dept.	(9-0)
3	Land Acquisition	TBD	TBD	TBD	TBD	Conservation Dept.	Voted (9-0) to keep project as a Placeholder
	HISTORIC RESOURCES						
4	Parker's Revenge Restoration	\$36,790	\$0	\$0	\$0	Friends of MMNP, Dan Fenn	(8-0-1)
5	Restoration of the First Parish Church	\$40,000	TBD	\$0	\$0	First Parish Church	(6-0-3)
6	Cary Memorial Building Records Center Shelving	\$75,398	\$0	\$0	\$0	Town Clerk's Office	(8-1-0)
7	Battle Green Streetscape Improvements	\$140,000	\$270,000	\$0	\$0	DPW	(9-0)
8	Community Center Sidewalk	\$250,000				DPW, Town Engineer	Voted (9-0) to keep project as a Placeholder subject to receipt of final cost analysis and/or necessary approvals
9	Cary Memorial Building Sidewalk	\$162,000	\$0	\$0		Facilities Dept.	Voted (9-0) to keep project as a Placeholder subject to receipt of final cost analysis and/or necessary approvals
10	Minuteman Bikeway Wayfinding Signs - Design Funds	\$39,000	\$0	\$0	\$0	DPW, Town Engineer	(8-1)
	RECREATION						
11	Park and Playground Improvements	\$68,000	\$68,000	\$68,000	\$60,000	Recreation Dept.	(9-0)
12	Park Improvements - Athletic Fields	\$85,000	\$120,000	\$150,000	\$210,000	Recreation Dept.	(9-0)
13	ADA Accessibility Study	\$78,000	\$0	\$0	\$0	Recreation Dept.	(9-0)
14	Park Improvements - Hard Court Resurfacing	\$55,000	\$55,000	\$0	\$60,000	Recreation Dept.	(9-0)

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15	Lincoln Park Field Improvements - Phase 3	\$220,000	\$0	\$0	\$0	Recreation Dept.	(9-0)
16	Minuteman Bikeway Culvert Rehabilitation (<i>Part of larger Town-wide Capital Project "Culvert Replacement"</i>)	\$290,000	TBD	TBD	TBD	DPW, Town Engineer	(9-0)
17	Grain Mill Alley - Design Funds	\$18,000	\$0	\$0	\$0	Economic Development	(6-3)
	DEBT SERVICE						
18	Community Center Acquisition - Debt Service on \$7.39M (10 Year Term)	\$1,065,100	TBD	TBD	TBD	Finance Dept.	(9-0)
19	Wright Farm Debt Service on \$2.95M (10 Year Term)	\$424,800	TBD	TBD	TBD	Finance Dept.	(9-0)
20	Community Center Renovations - Debt Service on \$451,000	\$63,140	TBD	TBD	TBD	Finance Dept.	(9-0)
21	Cary Memorial Building Upgrades - Debt Service on \$8,241,350	\$1,153,789	TBD	TBD	TBD	Finance Dept.	(9-0)
	ADMINISTRATION						
22	Administrative Budget	\$150,000				CPC	(9-0)
	TOTAL	\$4,810,230					